

**Community Reinvestment Department
HUD Program Year FY2020/City FY2021 Annual Action Plan Summary**

Date:

May 18, 2020

Background

The Annual Action Plan is part of the Consolidated Planning process, in which the City of Columbus assesses its affordable housing and community development needs and market conditions, and makes data-driven, place-based investment decisions. The Consolidated Plan for the City of Columbus covers a span of 5-years, from 2017-2021, in which community development priorities and multiyear goals were set based on an assessment of housing and community development needs, an analysis of housing and economic market conditions and available resources.

As an entitlement community, the City of Columbus receives an annual share of Federal Community Development Block Grant (CDBG) and HOME Investment Partnership Program funds. The goal and purpose of the Annual Action Plan is to articulate the funding decisions for projects and activities that are expected to be implemented and funded with CDBG and HOME funding for the U.S. Department of Housing and Urban Development's (HUD) Program Year 2020/City's FY 2021

Community Development Block Grant (CDBG) - \$1,667,930

Administration (Salaries, Office Supplies, Advertising, Travel, Appraisals, Printing, Cost Allocations, etc.)	\$333,586
Public Service Grants	\$250,190
Mercy Med – Healthcare Program - \$25,000	
Mercy Med – Addiction Counseling Program - \$17,500	
Homeless Resource Network – Homeless Program - \$12,500	
Direct Services Corporation – Meals on Wheels - \$16,000	
Enrichment Services – Job Training Program - \$12,500	
Parks and Recreation – Youth Programs - \$25,000	
Home for Good – CoC/Homeless Programs - \$80,000	
Mayor’s Summer Youth Job Program - \$54,137	
Fair Housing Activities - \$7,553	
Demolitions	\$101,000
Recreational Facilities	\$362,633
Parks/Recreation	
Property Acquisition/Disposition	\$170,521
Minor Home Repair Program (Habitat For Humanity)	\$150,000

Lead Based Paint Testing Program	\$20,000
Section 3 Training	\$30,000
Housing Authority (Infrastructure Improvements for Chase Homes Redevelopment)	\$250,000

Home Investment Partnership Program (HOME) - \$1,429,026

Administration (Salaries, Office Supplies, Advertising, Training, Appraisals, Printing, Cost Allocations, etc.)	\$185,646
Affordable Housing Development (Neighborworks: Single-family)	\$215,747
Affordable Housing Development (TBG Development: Multifamily)	\$625,000
Community Housing Development Organization (CHDO) Reserve	\$152,633
Homebuyer Assistance (Down Payment Assistance, GAP Financing, etc.)	\$150,000
Tenant Based Rental Assistance (TBRA) (Open Door)	\$100,000

HOME Program Income - \$377,000

Wynnton Neighborhood Housing (Single-family) Use of Program Income generated by Wynnton Neighborhood Housing	\$377,000
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