

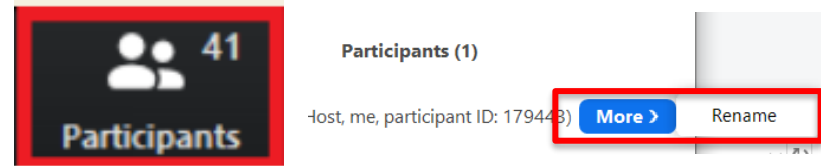


2022-2023 ANNUAL ACTION PLAN



BEFORE WE GET STARTED: USING ZOOM

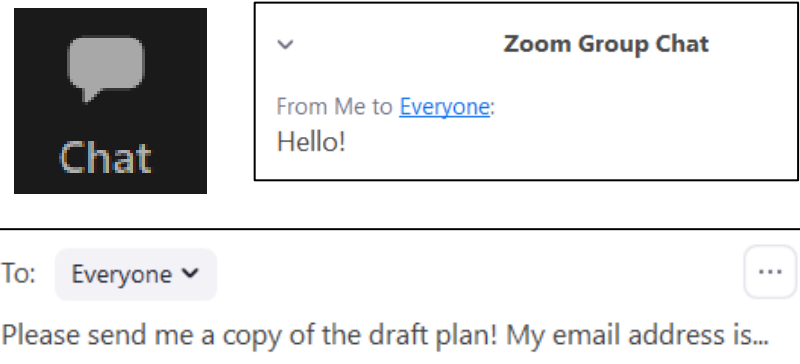
How to *change your name* in Zoom (*Participants button* > *Click your name* > *More* > *Rename*)



Raise your hand during discussion and the host will unmute you (*Participants button* > *Raise Hand*)



Send comments + questions using the *CHAT* button at bottom of screen



If accessing the meeting from your phone:

*6 to mute/unmute

*9 to raise hand

WELCOME FROM THE DIRECTOR

ANNUAL ACTION PLAN

What is the Annual Action Plan?

- The Annual Action Plan (AAP) is a required annual report completed by HUD grantees.
- The AAP provides a **summary of the activities and resources** that will be used during the program year to address priority needs and goals from the Consolidated Plan.



CONSOLIDATED PLAN PRIORITIES

Priority Needs identified in the Consolidated Plan (2021):

- Expansion of Affordable Housing Supply
- Housing Rehabilitation
- Blight Removal
- Infrastructure and Public Facility Improvements
- Public Services
- Fair Housing
- COVID-19 Response
- Program Administration

PY 22 PROJECTS

Projects for Program Year 2022–2023 include:

- Public Service Grants
- Public Facilities and Infrastructure
- Fair Housing
- Affordable Housing Development
- Community Housing Development Organization (CHDO) Reserve
- CDBG Administration
- HOME Administration

PY 22 FUNDING

Program Year 2022–2023 Funding Distribution

	CDBG	HOME
Expansion of Affordable Housing Supply		\$964,878
Infrastructure & Public Facility Improvements	\$1,061,763	
Public Services	\$242,000	
Fair Housing	\$3,000	
Program Administration	\$326,690	\$107,208

PUBLIC SERVICES

Funded Public Services	Approved CDBG Funding
Let's Grow Steam (YCCExpo)	\$5,000
United Way/Home for Good	\$80,000
Boys & Girls Clubs of the Chattahoochee Valley	\$13,500
Feeding the Valley Food Bank	\$7,500
Direct Services	\$20,000
Literacy Alliance	\$10,000
Ugrow Inc. dba The Food Mill	\$15,000
The Salvation Army	\$15,000
Truth Spring Trade School	\$16,000
MercyMed Healthcare	\$45,000
Mayor's Youth Summer Employment Program	\$15,000
Total	\$242,000

PUBLIC FACILITIES & INFRASTRUCTURE

Funded Public Facilities & Infrastructure	Approved CDBG Funding
City of Columbus Parks and Recreation ADA Playground Improvements	\$362,633
City of Columbus Parks and Recreation ADA Restroom Improvements	\$350,000
City of Columbus 19 th Street Flood Abatement	\$349,130
Total	\$1,061,763

AFFORDABLE HOUSING

Funded Housing Projects	Approved HOME Funding
Community Housing Development Organization (CHDO) Reserve: NWC	\$160,812
Affordable Housing Development: NWC	\$704,066
Affordable Housing Development: HFH	\$100,000
Total	\$964,878

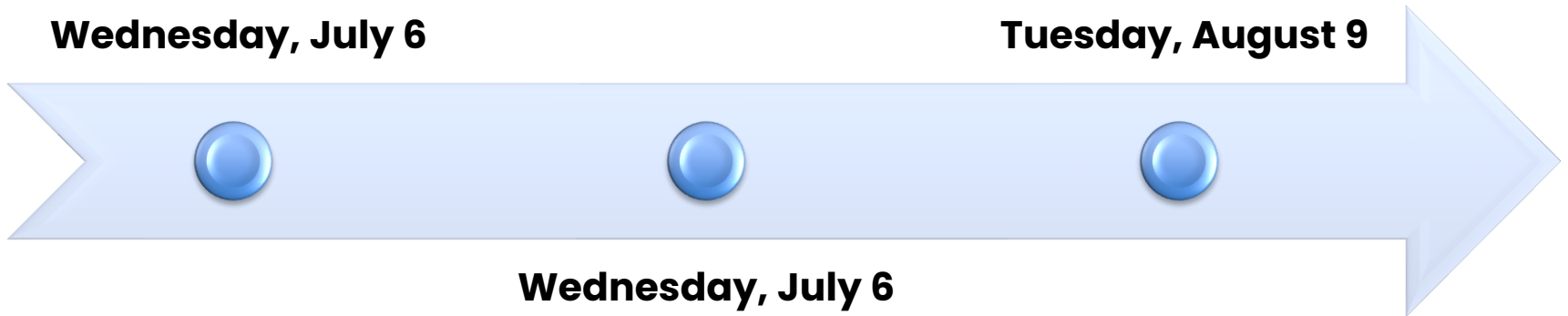
AAP COMPLETION TIMELINE

Annual Action Plan
draft available for
public comment

Wednesday, July 6

City Council
Presentation

Tuesday, August 9



**Wednesday, July 6
– Friday, August 5**

Public Comment
Period

HOW TO SUBMIT COMMENTS

Submit your comments via email *no later than **Friday, August 5, 2022 at 5pm.***

Robert Scott, Director

Scott.Robert@columbusga.org

Thank you!