TRANSPORTATION OTHER LOCAL OPTION SALES TAX (TSPLOST)

As of 10/13/26

	BUDGET	ENCUMBRANCE	EXPENDITURES	BALANCE
PROJECTS (2012 TSPLOST)				
Riverwalk	$ 9,995,000	$ -	$ 9,995,000	$ -
S Lumpkin Multiuse Facility	3,487,143	-	3,487,143	-
US 27 Custer Road Interchange	1,512,562	-	1,512,562	-
Buena Vista Road Improvements	53,174,600	16,654,129	36,575,871	(55,400)
I-185/Cusseta Road Interchange	2,010,000	-	2,018,152	(8,152)
TOTAL	$ 70,179,305	$ 16,654,129	$ 53,588,729	$ (63,552)
DISCRETIONARY (2012 TSPLOST)				
Boxwood Blvd Bridge Replacement	$ 1,260,000	$ -	$ 1,260,000	$ -
Victory Drive Improvements	409,048	-	409,048	-
Resurfacing	11,974,741	-	11,974,741	-
Psalmond Road Signal	1,217,617	-	1,217,617	-
Linwood/6th Ave Bridge	14,000	-	14,000	-
Benning Drive Bridge	1,071,847	-	1,071,847	-
Double Churches Park Parking	244,035	-	244,035	-
Traffic Calming	920,000	10,010	488,921	421,069
Reese Rd Bridge at Cooper Creek	1,680,000	-	1,680,000	-
Claradon Bridge	598,324	-	598,324	-
MLK Trail	115,742	-	115,742	-
Infantry Rd and Trail M230 Match	970,181	521,272	445,747	3,162
10th Street Plaza M230 Match	-	-	-	-
Mott's Green M230 Match	484,860	-	484,474	386
Flat Rock/Beaver Run Traffic Software M230 Match	-	-	-	-
Sidewalks/ADA	500,000	147,929	352,071	-
Guardrails	400,000	55,881	294,119	50,000
Brown Ave/Cusseta Rd/Andrews Rd Roundabout Z230 Match	-	-	-	-
Cusseta Rd/23rd Ave/ N Lumpkin Roundabout Z230 Match	-	-	-	-
Levy Road Cul-De-Sac	6,360	-	3,180	3,180
Morris Road Bridge	145,096	-	-	145,096
Dragonfly Trail Extension	850,000	-	850,000	-
River Rd/JR Allen Signal	85,846	-	85,846	-
10th Ave/Victory Drive Signal	40,000	-	37,236	2,764
South Lumpin Rd Streetscapes	-	-	-	-
Warm Springs Culvert	867,000	-	867,000	-
Lake Oliver Marina Trail Connection	283,000	-	-	283,000
Lakebottom Trail Connection	750,000	72,750	79,750	597,500
Brige Maintenance	230,000	-	-	230,000
School Flashers	463,640	-	340,132	123,508
Trail Extension	814,258	229,902	279,848	304,508
8th Street Resurfacing Match	100,500	-	100,562	(62)
Buena Vista Rd Spiderweb	1,970,552	-	-	1,970,552
TOTAL	$ 28,466,647	$ 1,037,745	$ 23,294,238	$ 4,134,664

*Main project account for category.

TRANSPORTATION OTHER LOCAL OPTION SALES TAX (TSPLOST)

As of 10/13/26

	BUDGET	ENCUMBRANCE	EXPENDITURES	BALANCE
PROJECTS (2022 TSPLOST)				
Steam Mill Road Improvements	$ 22,500,000	$ 414,269	$ 2,083,310	$ 20,002,421
Riverwalk Repaving	12,500,000	-	-	12,500,000
Whitesville Road Improvements	12,800,000	32,600	1,084,400	11,683,000
South Lumpkin Road Improvements	10,100,000	558,881	382,919	9,158,200
13th Ave/17th St/Linwood Blvd Improver	6,650,000	79,488	307,947	6,262,565
Liberty Theatre Block/8th Avenue Enhan	4,000,000	109,112	178,832	3,712,056
5th Avenue Connector	690,000	17,056	267,941	405,003
Forrest Road Widening	15,400,000	342,337	533,613	14,524,050
Morris Road Improvements	12,000,000	949,750	315,250	10,735,000
TOTAL	$ 96,640,000	$ 2,503,492	$ 5,154,213	$ 88,982,295
DISCRETIONARY (2022 TSPLOST)				
Resurfacing	$ 2,646,395	$ -	$ 2,000,000	$ 646,395
8th Street Improvements	750,000	10,879	716,778	22,343
13th Street Improvements	500,000	-	-	500,000
17th Street Improvements	250,000	-	-	250,000
Buena Vista Rd Spiderweb	3,500,000	1,707,137	271,245	1,521,618
Morris Road Bridge	1,503,605	702,000	-	801,605
Northstar/Kennedy Roundabout	1,500,000	495,452	142,657	861,891
5th Avenue Trail Extension	350,000	-	-	350,000
Sidewalks	250,000	23,334	-	226,666
Electric Vehicle Takeoff & Landing (eVT	2,200,000	-	-	2,200,000
Columbus Airport Improvements	900,000	-	-	900,000
TOTAL	$ 14,350,000	$ 2,938,802	$ 3,130,679	$ 8,280,519

*Main project account for category.